

Message Text

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PAGE 01 SANA 02479 190902Z

20 R
ACTION NEA-10

INFO OCT-01 ISO-00 ONY-00 CCO-00 /011 W
----- 059490
O 190703Z JUL 76
FM AMEMBASSY SANA
TO SECSTATE WASHDC IMMEDIATE 8570

UNCLAS SANA 2479

E.O. 11652: N/A
TAGS: AFSP, YE
SUBJECT: FY-77 BUDGET SUBMISSIONS

REF: STATE 174810

1. REGRET DELAY IN SUBMISSION. AS REQUESTED REFTEL
EXPLANATION FOR LATE SUBMISSION FOLLOWS:

- (A) ADMIN OFF HAS BEEN ONLY OFFICER IN SECTION SINCE
23 MAY,
- (B) ONLY LOCAL SECRETARY WAS SICK LAST WEEK OF FY
76 AND ONE PROGRAM AMERICAN SECRETARY WAS MEDIVACED,
- (C) REVISION OF LOCAL COMPENSATION PLAN REQUIRED
TOTAL EFFORT OF ADMIN SECTION IN ORDER TO IMPLEMENT
PRIOR TO 29 JUNE,
- (D) SO IN OTHER WORDS ADMIN SECTION HAS BEEN SWAMPED
OVER PAST FEW MONTHS.

2. INFORMATION REQUIRED FOLLOWS FORMAT FOUND PARA 2
REFTEL:

1) AMERICAN COSTS	SHARED	PROGRAM
11	10,061	6,734
12	30,189	34,198

SUB-TOTAL	40,250	40,932
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2) LOCALS COSTS		
11	58,771	30,512
12	2,232	1,556

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SUB-TOTAL 61,965 32,068

GRAND TOTAL 102,215 73.000

3) GRAND TOTAL FOR FY-76 SHARED \$ 759,167

4) OBJECT CODES PERCENTAGES FOR FY-77 BUDGET

TOTALLING \$ 698,888

A) AMERICAN POSITIONS 6.00

B) LOCAL POSITIONS 11.00

C) CODE 2100 2.00

D) CODE 2200 7.00

E) CODE 2300 17.00

F) CODE 2400 -0-

G) CODE 2500 S 40.00

H) CODE 2600 15.00

I) CODE 4100 2.00

TOTAL PERCENT 100.00

4. ACTUAL BUDGET BEING TYPED ASAP AND EMBASSY WILL

CEBLE REGISTRY NO. WHEN SENT. EMBASSY TRYING TO

SUBMIT IN 20 JULY POUCH. RANSOM

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Message Attributes

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